



DEPARTMENT OF THE NAVY
COMMANDER
TRAINING AIR WING FIVE
7480 USS ENTERPRISE STREET SUITE 205
MILTON, FLORIDA 32570-6017

IN REPLY REFER TO

COMTRAWINGFIVEINST 3502.1
N5

17 Oct 12

COMTRAWING FIVE INSTRUCTION 3502.1

From: Commander, Training Air Wing FIVE

Subj: TRAINING AIR WING FIVE FY-13 ANNUAL PRODUCTION GOAL DOCUMENT

Encl: (1) Fixed Wing (VT) Primary Production Goal Document
(2) Rotary Wing (HT) Advanced Rotary Production Goal Document
(3) HT Intermediate Tilt-Rotor Production Goal Document
(4) Fixed Wing Instructor Training Unit (FITU) Production Goal Document
(5) Helicopter Instructor Training Unit (HITU) Production Goal Document

1. Purpose. To provide the squadrons and instructor training units of Training Air Wing FIVE (TW-5) their annual student production mission.
2. Scope. This instruction applies to all squadrons and training units aligned under Training Air Wing FIVE.
3. Background.

a. The Chief of Naval Aviation Training (CNATRA) conducts a twice-annual Production Alignment Conference (PAC) during which all Fleet requirements for Naval Aviation Training Command (NATRACOM) serviced pipelines are validated and approved. This updated mission is then passed to the Fleet Replacement Squadrons (FRS) and NATRACOM pipeline commands via the Web Integrated Production Plan (IPP). As Task Group Rotary and Task Group Primary lead, Commander, Training Air Wing FIVE then assigns the respective missions to the squadrons in Training Air Wing FIVE. Enclosures (1) and (2) contain these goals by time and by service.

b. These goals are broken down into Target Completion Dates (TCD), which are periodic delivery timelines; weekly for VT, and winging for HT. These customer-centric TCD's represent the student deliveries required by customer pipelines defined by service, volume, and timing. Each TCD represents the amount of students that need to be delivered on time.

c. Any completer shortages or excesses from the previous fiscal year adjust the goal to a net value. While most changes to annual mission will occur at the PAC, there may be some additional emergent changes during the year.

d. Attainment of the TCD goals are important to our customer pipelines, and on-time delivery of students shall be viewed as important a goal as the annual student delivery goal. All units shall accurately

forecast their completer data and work together as a team to meet the periodic Wing goal.

e. The Wing FIVE FITU and HITU will be required to produce T-6B and TH-57 Instructor Pilots to sustain the IPP required ratio of instructors to students. Those numbers are represented in Enclosures (4) and (5) respectfully.

3. Action.

a. Each TW-5 Squadron shall work to achieve the TCD and Annual goals in Enclosures (1) and (2). TCD predictions shall be continually updated to closely represent the most accurate primary completion dates. The squadrons shall collaborate with each other to ensure that TW-5 TCD's and annual fiscal year goals are achieved.

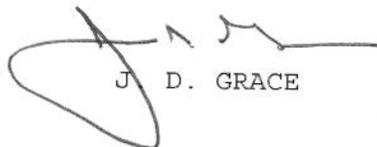
b. The TW-5 N3 shall ensure that NAS Whiting Field (NASWF) facilities, including out-lying fields are scheduled, available, with published operations procedures as needed to achieve the desired mission. A bi-weekly meeting shall be led by the TW-5 N3 to include all squadrons and ITU N3's, and TW-5 N5 to review future TCD's, ensuring accuracy in reporting and forecasting the coverage of any squadron's shortfalls.

c. The CNATRA Maintenance and Contract Administration, Wing FIVE Detachment OIC shall ensure that aircraft, simulators and contract instructors are available in sufficient quantity to achieve the desired mission.

d. The TW-5 N5 shall ensure that flight hour operating target is obtained and that proper numbers of students are started to achieve desired mission. Additionally the TW-5 analysts will provide weekly mission achievement and OPTAR tracking reports. Further, TW-5 N5 will notify if there are any emergent changes in TW-5 mission requirements for any reason. If so, these changes will be promulgated in an addendum to this order.

e. The TW-5 N7 shall ensure that classroom, learning center and testing facilities, contract instructors, and simulators are efficiently scheduled to achieve the desired mission.

4. As the largest Training Wing in NATRACOM, we must provide a predictable production schedule to our customers and work to meet those goals. This document provides you the goal that I expect you to meet as a team.


J. D. GRACE

Distribution:
COMTRAWINFIVEINST 5216.1S
List II (a-c, e, f, h, i, l-s)

Prod Week	Wk Date	VT-2					VT-3					VT-6					TW-5							
		USN	USMC	USCG	IMT	Tot	USN	USMC	USCG	IMT	USAF	Tot	USN	USMC	USCG	IMT	Tot	USN	USMC	USCG	IMT	USAF	Tot	
1	10/07	1	2	1	0	4	1	1	0	0	0	2	2	2	0	1	5	4	5	1	1	0	11	
2	10/14	6	2	1	0	9	3	1	0	0	6	10	2	2	0	0	4	11	5	1	0	6	23	
3	10/21	2	1	0	0	3	1	1	0	0	2	2	2	2	0	6	5	4	2	0	0	11		
4	10/28	1	1	1	0	3	1	0	3	1	5	2	0	0	1	3	4	1	4	2	0	11		
5	11/04	2	1	0	1	4	1	2	1	0	6	10	3	1	0	0	4	6	4	1	1	6	18	
6	11/11	2	2	0	2	6	2	1	1	0	4	2	2	0	0	4	6	5	1	2	0	14		
7	11/18	2	1	1	0	4	1	0	0	0	1	2	1	0	0	3	5	2	1	0	0	8		
8	11/25	2	1	0	0	3	2	2	1	0	5	10	2	1	0	0	3	6	4	1	0	5	16	
9	12/02	5	2	0	0	7	3	1	0	0	4	3	2	1	0	6	11	5	1	0	0	17		
10	12/09	2	0	1	3	6	2	1	0	0	3	1	1	0	0	2	5	2	1	3	0	11		
11	12/16	3	3	0	0	6	2	1	1	2	4	10	4	2	0	0	6	9	6	1	2	4	22	
11	12/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	12/30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	01/06	2	0	0	0	2	1	2	0	0	3	2	1	1	0	4	5	3	1	0	0	9	9	
13	01/13	2	1	1	1	5	1	0	0	0	1	3	1	0	0	4	6	2	1	1	0	10	10	
14	01/20	3	1	0	0	4	3	1	0	0	6	10	5	1	0	0	6	11	3	0	0	6	20	
15	01/27	1	2	0	0	3	1	0	0	3	4	1	1	2	0	4	3	3	2	3	0	11	11	
16	02/03	3	1	1	2	7	2	2	0	0	4	5	1	0	0	6	10	4	1	2	0	17	17	
17	02/10	3	1	0	0	4	2	2	1	2	5	12	1	2	0	0	3	6	5	1	2	5	19	
18	02/17	1	2	0	0	3	0	1	0	0	1	2	1	1	1	5	3	4	1	1	0	9	9	
19	02/24	4	1	3	1	9	3	1	0	0	4	4	2	0	0	6	11	4	3	1	0	19	19	
20	03/03	1	3	0	0	4	1	1	0	0	5	7	1	3	0	0	4	3	7	0	0	5	15	
21	03/10	3	3	0	0	6	1	1	0	0	2	3	2	0	0	5	7	6	0	0	0	13	13	
22	03/17	3	1	1	2	7	3	1	0	0	4	2	2	0	0	4	8	4	1	2	0	15	15	
23	03/24	1	2	0	0	3	1	1	1	0	5	8	1	2	0	0	3	3	5	1	0	5	14	
24	03/31	3	1	0	0	4	2	1	0	0	3	3	1	2	0	6	8	3	2	0	0	13	13	
25	04/07	4	1	1	0	6	3	1	0	0	4	3	1	0	0	4	10	3	1	0	0	14	14	
26	04/14	3	2	0	0	5	1	1	2	0	4	3	3	0	0	6	7	6	2	0	0	15	15	
27	04/21	4	1	0	0	5	2	1	0	0	3	3	0	1	0	4	9	2	1	0	0	12	12	
28	04/28	2	1	2	0	5	2	2	0	0	4	3	2	0	0	5	7	5	2	0	0	14	14	
29	05/05	1	1	0	0	2	2	2	1	1	0	6	2	1	0	0	3	5	4	1	1	0	11	11
30	05/12	2	2	0	0	4	2	2	0	0	4	2	1	0	2	5	6	5	0	2	0	13	13	
31	05/19	2	1	1	0	4	3	2	0	0	5	3	1	0	0	4	8	4	1	0	0	13	13	
32	05/26	2	2	0	0	4	1	2	2	1	0	6	1	1	0	0	2	4	5	2	1	0	12	12
33	06/02	4	1	0	0	5	3	2	0	0	5	3	2	3	2	10	10	5	3	2	0	20	20	
34	06/09	2	2	1	0	5	2	2	0	0	4	2	1	0	0	3	6	5	1	0	0	12	12	
35	06/16	2	1	0	0	3	1	2	2	1	0	6	2	2	0	0	4	5	5	2	1	0	13	13
36	06/23	3	3	0	0	6	3	2	0	0	5	4	3	1	1	9	10	8	1	1	0	20	20	
37	06/30	2	1	2	1	6	1	2	0	0	3	2	1	0	0	3	5	4	2	1	0	12	12	
38	07/07	5	1	0	0	6	3	2	1	1	0	7	4	1	0	0	5	12	4	1	1	0	18	18
39	07/14	2	1	0	0	3	2	2	0	0	4	2	0	2	2	6	6	3	2	2	0	13	13	
40	07/21	3	1	1	1	6	2	2	0	0	4	4	1	0	0	5	9	4	1	1	0	15	15	
41	07/28	3	1	0	0	4	3	2	1	1	0	7	3	2	0	0	5	9	5	1	1	0	16	16
42	08/04	3	2	0	0	5	1	1	0	0	2	2	1	0	1	4	6	4	0	1	0	11	11	
43	08/11	1	1	1	1	4	2	2	0	0	4	2	2	0	0	4	5	5	1	1	0	12	12	
44	08/18	3	1	0	0	4	1	2	2	1	0	6	2	1	0	0	3	6	4	2	1	0	13	13
45	08/25	2	1	0	0	3	2	1	0	0	3	3	1	2	2	8	7	3	2	2	0	14	14	
46	09/01	1	1	1	0	3	1	1	0	0	2	0	1	0	0	1	2	3	1	0	0	6	6	
47	09/08	1	2	0	0	3	1	1	1	1	0	4	2	2	0	0	4	4	5	1	1	0	11	11
48	09/15	3	2	0	0	5	1	2	0	0	3	3	1	2	1	7	7	5	2	1	0	15	15	
49	09/22	1	1	1	0	3	1	1	0	0	2	1	2	0	0	3	3	4	1	0	0	8	8	
50	09/29	4	1	0	0	5	3	2	1	0	6	4	1	0	0	5	11	4	1	0	0	16	16	
51	10/06	2	2	0	0	4	1	2	0	0	3	1	2	2	1	6	4	6	2	1	0	13	13	
Gross		125	72	22	15	234	90	71	22	15	42	240	124	73	22	15	234	339	21	66	45	42	708	
C/O		0	9	2	-1	10	0	34	1	-1	-11	23	0	16	-1	0	15	0	59	2	-2	-11	48	
In		125	63	20	16	224	90	37	21	16	53	217	124	57	23	15	219	339	15	64	47	53	660	

Prod Week	Wk Date	Winging Date	HT-8					HT-18					HT-28					TW-5				
			USN	USMC	USCG	IMT	Tot	USN	USMC	USCG	IMT	Tot	USN	USMC	USCG	IMT	Tot	USN	USMC	USCG	IMT	Tot
1	10/07		0	0	0	0		0	0	0	0		0	0	0	0						
2	10/14	12-Oct	5	3	0	0	8	0	0	0	1	1	6	3	1	0	10	11	6	1	1	19
3	10/21		0	0	0	0		0	0	0	0		0	0	0	0						
4	10/28	26-Oct	0	0	0	0	0	7	4	1	0	12	5	4	3	0	12	12	8	4	0	24
5	11/04		0	0	0	0		0	0	0	0		0	0	0	0						
6	11/11	9-Nov	4	4	1	0	9	6	4	1	0	11	0	0	0	0	0	10	8	2	0	20
7	11/18		0	0	0	0		0	0	0	0		0	0	0	0						
8	11/25		0	0	0	0		0	0	0	0		0	0	0	0						
9	12/02	30-Nov	6	3	1	0	10	6	4	1	0	11	6	4	1	0	11	18	11	3	0	32
10	12/09		0	0	0	0		0	0	0	0		0	0	0	0						
11	12/16	14-Dec	5	3	1	0	9	0	0	0	0	0	5	3	1	0	9	10	6	2	0	18
11	12/23		0	0	0	0		0	0	0	0		0	0	0	0						
11	12/30		0	0	0	0		0	0	0	0		0	0	0	0						
12	01/06		0	0	0	0		0	0	0	0		0	0	0	0						
13	01/13	11-Jan	0	0	0	0	0	5	3	1	0	9	6	3	1	0	10	11	6	2	0	19
14	01/20		0	0	0	0		0	0	0	0		0	0	0	0						
15	01/27	25-Jan	6	3	1	0	10	7	3	1	0	11	0	0	0	0	0	13	6	2	0	21
16	02/03		0	0	0	0		0	0	0	0		0	0	0	0						
17	02/10	8-Feb	6	3	2	0	11	0	0	0	0	0	6	4	2	0	12	12	7	4	0	23
18	02/17		0	0	0	0		0	0	0	0		0	0	0	0						
19	02/24	22-Feb	0	0	0	0	0	6	3	1	0	10	6	2	1	0	9	12	5	2	0	19
20	03/03		0	0	0	0		0	0	0	0		0	0	0	0						
21	03/10	8-Mar	6	3	1	0	10	6	3	1	0	10	0	0	0	0	0	12	6	2	0	20
22	03/17		0	0	0	0		0	0	0	0		0	0	0	0						
23	03/24	22-Mar	7	3	1	0	11	0	0	0	0	0	6	2	1	3	12	13	5	2	3	23
24	03/31		0	0	0	0		0	0	0	0		0	0	0	0						
25	04/07		0	0	0	0		0	0	0	0		0	0	0	0						
26	04/14	12-Apr	6	3	1	2	12	6	3	1	1	11	5	3	1	0	9	17	9	3	3	32
27	04/21		0	0	0	0		0	0	0	0		0	0	0	0						
28	04/28	26-Apr	0	0	0	0	0	8	3	1	0	12	5	3	1	0	9	13	6	2	0	21
29	05/05		0	0	0	0		0	0	0	0		0	0	0	0						
30	05/12	10-May	6	3	2	0	11	5	3	1	0	9	0	0	0	0	0	11	6	3	0	20
31	05/19		0	0	0	0		0	0	0	0		0	0	0	0						
32	05/26	23-May	6	2	1	2	11	0	0	0	0	0	5	3	1	0	9	11	5	2	2	20
33	06/02		0	0	0	0		0	0	0	0		0	0	0	0						
34	06/09		0	0	0	0		0	0	0	0		0	0	0	0						
35	06/16	14-Jun	5	2	1	0	8	4	4	1	0	9	5	3	1	1	10	14	9	3	1	27
36	06/23		0	0	0	0		0	0	0	0		0	0	0	0						
37	06/30	28-Jun	0	0	0	0	0	5	4	1	0	10	5	3	1	0	9	10	7	2	0	19
38	07/07		0	0	0	0		0	0	0	0		0	0	0	0						
39	07/14	12-Jul	5	3	1	0	9	6	3	1	2	12	0	0	0	0	0	11	6	2	2	21
40	07/21		0	0	0	0		0	0	0	0		0	0	0	0						
41	07/28	26-Jul	7	3	1	0	11	0	0	0	0	0	6	3	0	0	9	13	6	1	0	20
42	08/04		0	0	0	0		0	0	0	0		0	0	0	0						
43	08/11	9-Aug	0	0	0	0	0	6	3	1	0	10	6	2	0	1	9	12	5	1	1	19
44	08/18		0	0	0	0		0	0	0	0		0	0	0	0						
45	08/25	23-Aug	6	3	1	1	11	7	2	1	1	11	0	0	0	0	0	13	5	2	2	22
46	09/01		0	0	0	0		0	0	0	0		0	0	0	0						
47	09/08		0	0	0	0		0	0	0	0		0	0	0	0						
48	09/15	13-Sep	6	3	1	0	10	6	3	1	1	11	6	2	0	0	8	18	8	2	1	29
49	09/22		0	0	0	0		0	0	0	0		0	0	0	0						
50	09/29		0	0	0	0		0	0	0	0		0	0	0	0						
51	10/06	27-Sep	6	3	0	1	10	0	0	0	0	0	6	3	0	1	10	12	6	0	2	20
Gross			98	50	17	6	171	96	5	16	6	170	95	50	16	6	167	289	152	49	18	508
C/O			2	5	0	0	7	3	8	1	0	12	6	3	0	0	9	11	16	1	0	28
In Year			96	45	17	6	164	93	4	15	6	158	89	47	16	6	158	278	136	48	18	480

Prod.	Wk	HT-8	HT-18	HT-28	TW-5 Tot
Week	Date	USMC	USMC	USMC	USMC
1	10/07/12	0	0	2	2
2	10/14/12	2	0	0	2
3	10/21/12	0	0	0	0
4	10/28/12	0	0	0	0
5	11/04/12	0	0	0	0
6	11/11/12	0	0	0	0
7	11/18/12	0	0	0	0
8	11/25/12	2	0	0	2
9	12/02/12	0	0	0	0
10	12/09/12	0	0	0	0
11	12/16/12	0	0	0	0
11	12/23/12	0	0	0	0
11	12/30/12	0	0	0	0
12	01/06/13	0	2	0	2
13	01/13/13	0	0	2	2
14	01/20/13	2	0	0	2
15	01/27/13	0	2	0	2
16	02/03/13	0	0	0	0
17	02/10/13	0	0	0	0
18	02/17/13	0	0	0	0
19	02/24/13	0	0	2	2
20	03/03/13	2	0	0	2
21	03/10/13	0	2	0	2
22	03/17/13	0	0	0	0
23	03/24/13	0	0	0	0
24	03/31/13	0	2	0	2
25	04/07/13	0	0	0	0
26	04/14/13	2	0	0	2
27	04/21/13	0	2	0	2
28	04/28/13	0	0	2	2
29	05/05/13	0	0	0	0
30	05/12/13	0	0	0	0
31	05/19/13	0	0	2	2
32	05/26/13	2	0	0	2
33	06/02/13	0	4	0	4
34	06/09/13	0	0	4	4
35	06/16/13	0	0	0	0
36	06/23/13	0	0	0	0
37	06/30/13	0	0	0	0
38	07/07/13	2	0	0	2
39	07/14/13	0	0	0	0
40	07/21/13	0	0	0	0
41	07/28/13	2	0	0	2
42	08/04/13	0	2	0	2
43	08/11/13	0	0	2	2
44	08/18/13	0	0	0	0
45	08/25/13	0	2	0	2
46	09/01/13	0	0	2	2
47	09/08/13	2	0	0	2
48	09/15/13	0	2	0	2
49	09/22/13	0	0	2	2
50	09/29/13	3	0	0	3
51	10/06/13	0	0	0	0
Gross		21	20	20	61
C/O		-1	-3	0	-4
In Year		22	23	20	65

Production

Week	Date	FITU
1	10/07/12	1
2	10/14/12	2
3	10/21/12	1
4	10/28/12	2
5	11/04/12	1
6	11/11/12	2
7	11/18/12	1
8	11/25/12	2
9	12/02/12	1
10	12/09/12	2
11	12/16/12	0
11	12/23/12	0
11	12/30/12	1
12	01/06/13	2
13	01/13/13	1
14	01/20/13	2
15	01/27/13	1
16	02/03/13	2
17	02/10/13	1
18	02/17/13	2
19	02/24/13	1
20	03/03/13	2
21	03/10/13	1
22	03/17/13	2
23	03/24/13	1
24	03/31/13	2
25	04/07/13	1
26	04/14/13	2
27	04/21/13	1
28	04/28/13	2
29	05/05/13	1
30	05/12/13	2
31	05/19/13	1
32	05/26/13	2
33	06/02/13	1
34	06/09/13	2
35	06/16/13	1
36	06/23/13	2
37	06/30/13	1
38	07/07/13	2
39	07/14/13	1
40	07/21/13	2
41	07/28/13	1
42	08/04/13	2
43	08/11/13	1
44	08/18/13	2
45	08/25/13	1
46	09/01/13	2
47	09/08/13	1
48	09/15/13	2
49	09/22/13	1
50	09/29/13	2
51	10/06/13	1
	In Year	76

Production

Week	Date	HITU
1	10/07/12	0
2	10/14/12	1
3	10/21/12	1
4	10/28/12	0
5	11/04/12	1
6	11/11/12	1
7	11/18/12	0
8	11/25/12	1
9	12/02/12	1
10	12/09/12	0
11	12/16/12	1
11	12/23/12	1
11	12/30/12	0
12	01/06/13	1
13	01/13/13	1
14	01/20/13	0
15	01/27/13	1
16	02/03/13	1
17	02/10/13	0
18	02/17/13	1
19	02/24/13	1
20	03/03/13	0
21	03/10/13	1
22	03/17/13	1
23	03/24/13	0
24	03/31/13	1
25	04/07/13	1
26	04/14/13	0
27	04/21/13	1
28	04/28/13	1
29	05/05/13	0
30	05/12/13	1
31	05/19/13	1
32	05/26/13	0
33	06/02/13	1
34	06/09/13	1
35	06/16/13	0
36	06/23/13	1
37	06/30/13	1
38	07/07/13	0
39	07/14/13	1
40	07/21/13	1
41	07/28/13	0
42	08/04/13	1
43	08/11/13	1
44	08/18/13	0
45	08/25/13	1
46	09/01/13	1
47	09/08/13	0
48	09/15/13	1
49	09/22/13	1
50	09/29/13	0
51	10/06/13	1
In Year		33